



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS)

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J322-01	*2a. Reporting Period Start Date:	10/1/2011	*2b. Reporting Period End Date:	3/31/2012
3. Recipient Organization (Name and complete address including zip code)			4. Project Manager Contact Information		
Name: Lower Elwha Klallam Tribe Address 1: 51 Hatchery Road Address 2: City: Port Angeles State: WA Zip Code: 98363-			Name: Raymond Moses Phone: (360) 457-4012 Ext: 26 Fax: (360) 452-4848 Email: Ray.Moses@elwha.nsn.us		
5a. Program (RFP)		5b. Project Title		*6. Collaborating Organizations/Partners	
Tribal Projects		Monitoring the movements of adult salmonids in the Elwha River following dam removal		Kinsey Frick NOAA Fisheries, Sam Brinkman Olympic National Park <input type="checkbox"/> Subawardee	

Submission Instructions: EPA fills in the white boxes. Grantee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After completing the form, save and e-mail it to the Project Officer and cc: the Technical Monitor.	Project Officer: Lisa Chang U.S. Environmental Protection Agency Email: chang.lisa@epa.gov Technical Monitor: Daniel Steinborn U.S. Environmental Protection Agency Email: steinborn.daniel@epa.gov	*7a. Name/Title of Person Submitting Report	Raymond Moses Project Biologist
		*7b. Date Report Submitted	4/18/2012

FUNDING/COST ANALYSIS

8a. Total EPA Assistance Amount Awarded:	\$136,300.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2010 ----- ----- -----	*9. Total EPA Amount Expended To-Date:	\$29,311.46	*10. Funds Drawn Down from EPA To-Date:	0.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Expended and Documented To-Date:	\$0.00	*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the EPA Project Officer or Technical Monitor to respond to?		None					

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	EPA	MATCH	TOTAL	EPA	MATCH	TOTAL
Personnel	\$36,789.00		\$36,789.00	\$14,591.97		\$14,591.97
Fringe Benefits	\$10,040.00		\$10,040.00	\$3,620.44		\$3,620.44
Travel	\$982.00		\$ 982.00			\$ 0.00
Equipment	\$6,600.00		\$6,600.00	\$236.08		\$ 236.08
Supplies	\$41,671.00		\$41,671.00	\$3,850.07		\$3,850.07
Contracts	\$10,000.00		\$10,000.00			\$ 0.00
Other	\$0.00		\$ 0.00			\$ 0.00
TOTAL DIRECT CHARGES	\$106,082.00		\$106,082.00			\$ 0.00
Indirect Charges	\$30,218.00		\$30,218.00	\$7,012.90		\$7,012.90
TOTAL	\$136,300.00		\$136,300.00	\$29,311.46		\$29,311.46
*Explain Any Discrepancies:	None					

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Species
16b. Additional Goals	-----

DIRECT THREATS ADDRESSED

17a. Primary Threat	Dams/Levees/Tidegates
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA

18a. Strategic Priorities Employed	Priority A	Priority E	-----
18b. Near-Term Actions Supported	E.3.12		
18c. Other Actions Supported	Biennial Science Work Plan Sections 2.1, 2.2, 3.1		

LINKAGES TO EPA PUGET SOUND MEASURES

19. Measure(s)	-----
----------------	-------

LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Wild Chinook Salmon
20b. Additional Indicators	-----

PROJECT LOCATION

21a. Latitude	48.136079	21b. Longitude	-123.557239
21c. Hydrologic Unit Code	17110020 - Dungeness-Elwha	-----	-----
21d. Action Area	Strait of Juan de Fuca	-----	-----

MEASURES OF SUCCESS (Key Grant Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")
Approved EPA QAPP on file, covering all project environmental data collection	Document	1	1
Section 10 Research Permit obtained	Permit	1	0

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Work Plan Component/Task: Monitoring the movements of adult salmonids in the Elwha River following dam removal

23b. Action Agenda Action(s) Addressed: A.1.3.1, A.1.3.2, E.3.1.3, E.3.2.2 Assessing Elwha River ecosystem process, structure, and function, building long-term capacity of partners, and improving the scientific basis of adult salmonids for decision making.

***23c. Estimated Costs:** \$136,000.00

Actual Costs to Date:
(If required by PO)

23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Develop Quality Assurance Project Plan	3/29/2012	COMPLETED	Approved QAPP on file	QAPP COMPLETED AND FULLY SIGNED 4/9/2012
1.2	Obtain necessary research permits	3/31/2012	CURRENT	Updated Section 10 Research Permit	We are actively working toward obtaining the necessary research permits and anticipate have an updated Section 10 Research Permit on file well before Task 4 begins. As described in our workplan, we are consulting with NWIFC to add this project to their existing section 10 ESA Research Permit.

1.3	Procure necessary project supplies and deploy fixed station receivers	3/31/2012	CURRENT	All supplies procured; fixed antenna sites deployed; ready to commence tagging operations	We have purchased radio tags and supplies for anticipation of salmonids entering Elwha River.
1.4	Conduct radio tagging operations		PLANNED	Year 1 successful tagging operation completed	Tagging was delayed from March 2012 to late April/early May 2012 due to tags being programmed.
1.5	Prepare post season reports on tagging operations		PLANNED	Complete performance report	

<u>23a. Work Plan Component/Task:</u>					
<u>23b. Action Agenda Action(s) Addressed:</u>					
<u>*23c. Estimated Costs:</u>					
<u>Actual Costs to Date:</u>					
<u>(If required by PO)</u>					
23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

<u>23a. Work Plan Component/Task:</u>					
<u>23b. Action Agenda Action(s) Addressed:</u>					

*23c. Estimated Costs:					
Actual Costs to Date:					
(If required by PO)					
23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

<u>23a. Work Plan Component/Task:</u>					
<u>23b. Action Agenda Action(s) Addressed:</u>					
*23c. Estimated Costs:					
Actual Costs to Date:					
(If required by PO)					
23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

<u>23a. Work Plan Component/Task:</u>					
<u>23b. Action Agenda Action(s) Addressed:</u>					

***23c. Estimated Costs:**
Actual Costs to Date:
(If required by PO)

23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

***25.**
 Being my first grant/award, I really didn't know what to expect and was a little worried that I might have a rough road but I was wrong. Having the support from the staff at the NWIFC has been great, any questions I had were answered by Tiffany or Dietrich. And having the option to amend the budget, adding a new line item by decreasing a current line item was another learning experience. These may sound like simple reflections but for someone not familiar with the reporting side of things it's a whole new world.

