



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J322-01	*2a. Reporting Period Start Date:	4/1/2016	*2b. Reporting Period End Date:	9/30/2016
3. Subaward Organization (Name and complete address including zip code) Name: Nisqually Indian Tribe Address 1: 12501 Yelm Highway SE Address 2: City: Olympia State: WA Zip Code: 98513-			4. Subaward Project Manager Contact Information Name: Christopher Ellings Phone: (360) 438-8687 Ext: Fax: (360) 438-8742 Email: ellings.christopher@nisqually-nsn.gov		
5a. EPA Program LO - Tribal	5b. Subaward Project Title and Contract No. Salish Sea Marine Survival Project – Research Implementation; Nisqually Community Forest Planning / 14EPA PSP 412		*6. Collaborating Organizations/Partners Long Live the Kings and Nisqually River Foundation		

<p><u>Subawardee Submission Instructions:</u></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p>LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org</p> <p>EPA Project Officer: Lisa Chang</p>	*7a. Name/Title of Person Submitting Report	Christopher Ellings Salmon Recovery Manager
		*7b. Date Report Submitted	10/31/2016

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$132,450.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2014 ----- ----- -----	*9. Amount Spent To-Date:	\$132,450.00	*10. Amount Reimbursed To-Date:	\$0.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Fringe Benefits	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Travel	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Equipment	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Supplies	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Contracts	\$132,450.00	\$0.00	\$132,450.00	\$132,450.00		\$132,450.00
Other	\$0.00	\$0.00	\$ 0.00			\$ 0.00
TOTAL DIRECT CHARGES	\$132,450.00	\$0.00	\$132,450.00	\$132,450.00		\$132,450.00
Indirect Charges	\$0.00	\$0.00	\$ 0.00			\$ 0.00
TOTAL	\$132,450.00	\$0.00	\$132,450.00	\$132,450.00		\$132,450.00
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat
16b. Additional Goals	Healthy Species -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	Development
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	A.6.1 A.1.1 A.6.4
18c. Near-Term Actions Supported	A.6.1 SS15

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	Habitat Restored/Protected -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Wild Chinook Salmon
20b. Secondary Indicators	Floodplains Land Development Cover -----

PROJECT LOCATION

21a. Latitude	46.82	21b. Longitude	-122.16
21c. Hydrologic Unit Code	17110015 - Nisqually	171100 - Sound-wide	-----
21d. Action Area	South Puget Sound	Sound-wide	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., “shellfish beds reopened”)	*22b. Unit (e.g., “acres”)	*22c. Project Target (“number”)	*22d. Project Measure To-Date (“number”)

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Salish Sea Marine Survival Project – Research implementation					
23b. 2012 Action Agenda Near-Term Action(s) Supported:					
*23c. Estimated Costs:					
Actual Costs to Date:					
(If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Provide facilitation support for the U.S. Coordinating Committee, U.S. Technical Team, and U.S.-Canada research teams leading pending and active research activities	9/2016	COMPLETED	Data collection templates and protocols and a maintained project management site	Coordination of such a massive and distributed research program continues to be a top priority. All parties are operating under a common framework and plan.
1.2	Maintain links between the Salish Sea Marine Survival Project and other relevant Puget Sound-region management initiatives	9/2016	COMPLETED	Content in a progress report describing how those linkages have been maintained and their status	On-going. Requires a tremendous amount of time and energy.

1.3	Maintain a public web site and other materials for project communications	9/2016	COMPLETED	Properly designed and maintained project management web site and public web site and other project materials for external communications	Web site is up-to-date.
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23a. Subaward Work Plan Component/Task: Nisqually Community Forest Planning

23b. 2012 Action Agenda Near-Term Action(s) Supported: A.6.1 SS15

***23c. Estimated Costs:**
Actual Costs to Date:
(If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
2.1	Regular attendance at NCF board meetings to provide input into forest goals, transactions, management, and funding	9/2016	COMPLETED	Input provided monthly	Ongoing
2.2	Coordination with the Washington Department of Natural Resources and the Environmental Protection Agency on Visualizing Ecosystems for Land Management Assessment (VELMA) modeling of the impact of forest-stand rotation cycles on hydrologic processes in the Mashel River sub-basin and its Busy Wild Creek headwaters. The WDNR is responsible for running the model and providing outputs that will then be used for planning and prioritization of purchases in the sub-basin	9/2016	COMPLETED	Progress as reported in FEATS; Successful coordination with DNR and EPA	Initial VELMA runs have been done and are being presented at the Salish Sea Conference
2.3	Coordination and research on forest-stand management for recovery of ecologic processes in the upper Mashel subbasin as it relates to Steelhead recovery	9/2016	COMPLETED	Successful coordination with Steelhead recovery processes	Reading and analysis of Nisqually Steelhead recovery plan

2.4	Mapping and design of a broad long-term strategy for stand management. This plan will primarily incorporate the ecological needs of Steelhead with consideration for the economic and recreational desires of the local community	9/2016	COMPLETED	Completed long-term strategy	General forest management practices that will protect Steelhead habitat have been created, stand based variations are currently being worked on.
2.5	Development of a Mashel sub-basin scoping plan to assist in the prioritization of purchases for the NCF that will complement and expand the Busy Wild Creek Protection Project.	9/2016	COMPLETED	Information collected for the sub-basin, needs identified for future data gathering, and initial recommendations provided; Upper Mashel subbasin prioritization and management plan.	Work is ongoing to analyze the mashel subbasin forested parcels for a variety of factors influencing the prioritization of purchasing.

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.
