



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J322-01	*2a. Reporting Period Start Date:	4/1/2016	*2b. Reporting Period End Date:	9/30/2016
3. Subaward Organization (Name and complete address including zip code)			4. Subaward Project Manager Contact Information		
Name: Makah Nation Address 1: P. O. Box 115 Address 2: City: Neah Bay State: WA Zip Code: 98357-			Name: Angela Tetnowski Phone: (360) 645-3155 Ext: Fax: (360) 645-2323 Email: Angela.tetnowski@makah.com		
5a. EPA Program		5b. Subaward Project Title and Contract No.		*6. Collaborating Organizations/Partners	
LO - Tribal		FY 2013 Noncompetitive Tribal Projects for Restoration and Protection of Puget Sound/ 13EPA PSP408		Lower Elwha Klallam Tribe and Washington Department of Ecology	

<p><u>Subawardee Submission Instructions:</u></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p>LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org</p> <p>EPA Project Officer: Lisa Chang</p>	<p>*7a. Name/Title of Person Submitting Report</p> <p style="text-align: center;">Angela Tetnowski Watershed Scientist</p>	<p>*7b. Date Report Submitted</p>
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FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$166,100.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2013 ----- ----- -----	*9. Amount Spent To-Date:	\$158,811.56	*10. Amount Reimbursed To-Date:	\$0.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:	\$0.00	*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$6,773.00	\$0.00	\$6,773.00	\$3,311.11	\$0.00	\$3,311.11
Fringe Benefits	\$1,882.00	\$0.00	\$1,882.00	\$367.37	\$0.00	\$ 367.37
Travel	\$250.00	\$0.00	\$ 250.00	\$0.00	\$0.00	\$ 0.00
Equipment	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
Supplies	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
Contracts	\$153,074.00	\$0.00	\$153,074.00	\$153,697.00	\$0.00	\$153,697.00
Other	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
TOTAL DIRECT CHARGES	\$161,979.00	\$0.00	\$161,979.00	\$157,375.48	\$0.00	\$157,375.48
Indirect Charges	\$4,121.00	\$0.00	\$4,121.00	\$1,436.08	\$0.00	\$1,436.08
TOTAL	\$166,100.00	\$0.00	\$166,100.00	\$158,811.56	\$0.00	\$158,811.56
*Explain Any Discrepancies:	Final invoice is in the process of being submitted. We also overestimated the amount of salary hours we would need for this project.					

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Species
16b. Additional Goals	Healthy Habitat -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	A2.2 A5.1 A5.4 A6.1 A6.2
18c. Near-Term Actions Supported	

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	Habitat Restored/Protected -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	-----
20b. Secondary Indicators	-----

PROJECT LOCATION

21a. Latitude	48.178117	21b. Longitude	-124.194611
21c. Hydrologic Unit Code	17110021 - Crescent-Hoko	-----	-----
21d. Action Area	Strait of Juan de Fuca	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")
Continuous stream gage monitoring in the Clallam and Sekiu Rivers	Months	12	0
Increase the complexity of instream habitat in the Pysht River	River Miles	1.5	1.5

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Pysht River Engineered Log Jam (ELJ) implementation and Clallam and Sekiu Streamflow Monitoring Stations					
23b. 2012 Action Agenda Near-Term Action(s) Supported: A2.2 A.5.1 A5.4 A6.1 A6.2 A7.1					
*23c. Estimated Costs: \$166,100.00 Actual Costs to Date: \$0 (If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Pysht River ELJ Implementation	9/30/16	COMPLETED	Implement Pysht ELJ Designs	Project designs are being constructed in combination with other funds. Construction is partially completed and it is anticipated that designs will be 100% complete by end of next summer utilizing the other grant funds.

1.2	Maintenance and Operation of Clallam and Sekiu Streamflow Monitoring Stations		CANCELLED	Operation and maintenance of Clallam/Sekiu streamflow monitoring stations for 12 months by WDOE technical staff	This task was cancelled because it was covered under the FY12 workplan
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CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

***25.**
 We completed a Memorandum of Agreement with the Lower Elwha Klallam Tribe for permitting and constructing the engineering designs for the Pysht ELJs. Out of the 34 ELJ structures within the engineering plan, they were able to complete 7 this year. They also were able to construct one of the two side channels within the plan. They mobilized and assembled all the equipment and large number of logs needed for construction onsite. Their construction window this year was short due to wet weather conditions. Lower Elwha anticipates that they will be able to have the remainder of the ELJ structures and the other side channel completed by the end of next year. Due to the overlap of the Fy12 and the FY13 timeframes we were not able to allocate as many hours to this project as we anticipated.

To ensure non-duplication, the stream gage task was cancelled within this workplan and those funds were allocated towards the Pysht ELJ. This task was fully covered under the FY12 award because the timeframes overlapped.

