



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J322-01	*2a. Reporting Period Start Date:	10/1/2016	*2b. Reporting Period End Date:	3/31/2017
3. Subaward Organization (Name and complete address including zip code)			4. Subaward Project Manager Contact Information		
Name: Jamestown S'Klallam Tribe Address 1: 1033 Old Blyn Highway Address 2: City: Sequim State: WA Zip Code: 98382-			Name: Hansi Hals Phone: (360) 681-4601 Ext: Fax: (360) 681-4611 Email: hhals@jamestowntribe.org		
5a. EPA Program	5b. Subaward Project Title and Contract No.	*6. Collaborating Organizations/Partners			
LO - Tribal	Jamestown S'Klallam Tribe's priority projects for the restoration and protection of Treaty Resources Dependent upon Puget Sound / 14EPA PSP402	NOAA, WA DOH, NWIFC			

<u>Subawardee Submission Instructions:</u> LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.	LO Project Manager: Rachel Norman LO: NWIFC Phone: 360.528.4318 email: rnorman@nwifc.org LO Program Coordinator: LO: Phone: email: EPA Project Officer: Lisa Chang	*7a. Name/Title of Person Submitting Report	Hansi Hals Env. Planning Manager
		*7b. Date Report Submitted	4/30/2017

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$102,424.68	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2014 ----- ----- -----	*9. Amount Spent To-Date:	\$98,050.89	*10. Amount Reimbursed To-Date:	\$98,050.89
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the LO Project Manager to respond to?		Not at this time.					

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$42,437.35	\$0.00	\$42,437.35	\$41,853.02		\$41,853.02
Fringe Benefits	\$16,126.19	\$0.00	\$16,126.19	\$18,781.33		\$18,781.33
Travel	\$1,053.00	\$0.00	\$1,053.00	\$1,696.30		\$1,696.30
Equipment	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Supplies	\$1,840.00	\$0.00	\$1,840.00	\$1,154.81		\$1,154.81
Contracts	\$7,000.00	\$0.00	\$7,000.00	\$2,047.81		\$2,047.81
Other	\$0.00	\$0.00	\$ 0.00			\$ 0.00
TOTAL DIRECT CHARGES	\$68,456.54	\$0.00	\$68,456.54	\$65,533.27		\$65,533.27
Indirect Charges	\$33,968.14	\$0.00	\$33,968.14	\$32,517.62		\$32,517.62
TOTAL	\$102,424.68	\$0.00	\$102,424.68	\$98,050.89		\$94,186.38
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat
16b. Additional Goals	Healthy Species -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	Surface Water Loading/Runoff from the Built Env
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	C.1.4 C.7.1 C.7.5 A.2.2 A.5.4 A.6.1
18c. Near-Term Actions Supported	A.6.1 STRT 5

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	Habitat Restored/Protected Shellfish Beds -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Marine Water Quality
20b. Secondary Indicators	Shellfish Beds Swimming Beaches -----

PROJECT LOCATION

21a. Latitude	48.108	21b. Longitude	-123.089
21c. Hydrologic Unit Code	17110020 - Dungeness-Elwha	-----	-----
21d. Action Area	Strait of Juan de Fuca	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")
Floodplain/ riparian plantings established	acres	85	105
QAPP for HAB/Nutrients/and WQ parameters	plan	1	1
Memorandum for anthropogenic tracer study	memo	1	1
Final Report HAB and Nutrient and WQ 2015 field season	report	1	1

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Nutrient source investigation and determination for the Sequim Bay watershed and research into ameliorating harmful algal blooms and preventing illnesses from shellfish biotoxins in Sequim Bay.					
23b. 2012 Action Agenda Near-Term Action(s) Supported:					
*23c. Estimated Costs:					
Actual Costs to Date:					
(If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Prepare QAPP for nutrient monitoring and HAB monitoring	9/30/15	COMPLETED	Approved QAPP Addendum	QAPP approval provided by D Brown, EPA QA chemist (July 2015)
1.2	Conduct nutrient source monitoring and harmful algal bloom monitoring	3/31/16	COMPLETED	Nutrient and biotoxin data	sampling completed for 2015 growing season. We extended sampling into early November because of extended algae blooms.
1.3	Conduct analysis	9/30/16	COMPLETED	Statistical analysis	Data analysis underway.

1.4	Conduct literature review (and peer discussion) of pros/cons of studying anthropogenic tracers in Sequim Bay marine waters	9/30/16	COMPLETED	Technical memorandum reporting literature results and recommending if anthropogenic tracer study would be helpful	
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23a. Subaward Work Plan Component/Task: Dungeness River Riparian Plant Maintenance

23b. 2012 Action Agenda Near-Term Action(s) Supported: A.6.1 STRT 5

***23c. Estimated Costs:**
Actual Costs to Date:
(If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
2.1	Engage in noxious weed control	3/31/17	CURRENT	85 acres of maintained floodplain plantings	Very little activity over the winter. Walked project sites a few times to see how things looked and consider what would be required in the spring.
2.2	Engage in mowing	3/31/17	CURRENT	85 acres of maintained floodplain plantings	Mowing resumed in mid-April for 1/week mowing. Acreage of mowing is slightly reduced per winter surveys and habitat biologists opinion that mowing unnecessary now that vegetation well established in some areas. In fact, the runners of nootka rose are establishing themselves well without mowing. Mowed area represents about 55 acres now.

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.