



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J912-01	*2a. Reporting Period Start Date:	10/1/2016	*2b. Reporting Period End Date:	3/31/2017
3. Subaward Organization (Name and complete address including zip code) Name: Jamestown S'Klallam Tribe Address 1: 1033 Old Blyn Highway Address 2: City: Sequim State: WA Zip Code: 98382-			4. Subaward Project Manager Contact Information Name: Hansi Hals Phone: (360) 681-4601 Ext: Fax: (360) 681-4611 Email: hhals@jamestowntribe.org		
5a. EPA Program LO - Tribal	5b. Subaward Project Title and Contract No. Jamestown S'Klallam Tribe's priority projects for the restoration and protection of Treaty Resources Dependent upon Puget Sound / 15EPA PSP402		*6. Collaborating Organizations/Partners		

Subawardee Submission Instructions: LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.	LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org LO Program Coordinator: LO: Phone: email: EPA Project Officer: Lisa Chang	*7a. Name/Title of Person Submitting Report	Hansi Hals Environmental Planning Mgr.
		*7b. Date Report Submitted	4/30/2017

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$112,200.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2015 ----- ----- -----	*9. Amount Spent To-Date:	\$33,865.52	*10. Amount Reimbursed To-Date:	
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:	\$0.00	*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the LO Project Manager to respond to?		We don't anticipate using the boat during this field season, so we are considering possible options for reallocating this budget and I will communicate independently of this FEATS report.					

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$52,434.65		\$52,434.65	\$15,781.49		\$15,781.49
Fringe Benefits	\$19,925.17		\$19,925.17	\$6,852.86		\$6,852.86
Travel	\$1,278.00		\$1,278.00			\$ 0.00
Equipment	\$0.00		\$ 0.00			\$ 0.00
Supplies	\$1,350.00		\$1,350.00			\$ 0.00
Contracts	\$0.00		\$ 0.00			\$ 0.00
Other	\$0.00		\$ 0.00			\$ 0.00
TOTAL DIRECT CHARGES	\$74,988.00		\$74,988.00	\$22,634.35		\$22,634.35
Indirect Charges	\$37,209.00		\$37,209.00	\$11,231.17		\$11,231.17
TOTAL	\$112,197.00		\$112,197.00	\$33,865.52		\$33,865.52
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat
16b. Additional Goals	Healthy Species -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	Surface Water Loading/Runoff from the Built Env
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	D.4.1.1 C.7.1 A.5.4 A.2.2 A.5.2
18c. Near-Term Actions Supported	C.9.4 STRT2 A.6.1 STRT5 A.6.1 STRT7

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	Habitat Restored/Protected Shellfish Beds -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Marine Water Quality
20b. Secondary Indicators	Shellfish Beds Swimming Beaches -----

PROJECT LOCATION

21a. Latitude	48.108	21b. Longitude	-123.089
21c. Hydrologic Unit Code	17110020 - Dungeness-Elwha	-----	-----
21d. Action Area	Strait of Juan de Fuca	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")
Shellfish beds reopened	acres	250	472
Understanding of Harmful Algae Blooms	report	1	0
Floodplain acres revegetated	acres	115	115

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Support for Tribal- NOAA collaboration on the NOAA funded MERHAB project MERHAB Clear and Present danger: Monitoring and management of lipophilic shellfish toxins in Washington State.					
23b. 2012 Action Agenda Near-Term Action(s) Supported: D4.1.1					
*23c. Estimated Costs: Actual Costs to Date: (If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	QAPP Addendum or NOAA QA document that will serve in place of QAPP	9/30/16	CANCELLED	Approved QAPP Addendum	Jamestown Sklallam Tribe is in partnership with NOAA on research project. Jamestown Sklallam Tribe consulted on sampling design and quality assurance. Jamestown Sklallam Tribe is not charging this program for sampling. Therefore we are not developing an independent QAPP. If we do need to sample

					with program funds, we will revise NOAA protocols and submit for approval.
1.2	Sample	3/31/17	CURRENT	Phytoplankton and biotoxin data; Technical memorandum reporting findings	Sampling is underway but funded by NOAA MERHAB program. All samples are drawn from Sequim Bay State Park boat launch and dock and this program has not yet been needed.

23a. Subaward Work Plan Component/Task: Enhanced monitoring of fecal coliform pollution in northern Dungeness Bay

23b. 2012 Action Agenda Near-Term Action(s) Supported: C9.4 STRT2

***23c. Estimated Costs:**
Actual Costs to Date:
(If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
2.1	Sampling plan	9/30/16	COMPLETED	Establishment of new WDOH monitoring stations	JST requested one or two new stations to measure fc levels near JST leased tidelands in Dungeness Bay for a more clear indicator of water quality at the leased tidelands. DOH and JST experimented with best location and have settled on a location for one new site that is representative of area. This station was added to monthly sampling in July 2016.
2.2	Sample	3/31/17	CURRENT	Fecal coliform data	Fecal coliform data is collected monthly. Sampling performed Oct, Nov, Dec, Jan, Feb, March. Annual Report of 2016 did not have enough data to reclassify new station. 272 acres of shellfish beds were upgraded. See attached report for Dungeness Classification.
2.3	Conduct Analyses	9/30/16	PLANNED	Technical memorandum reporting findings	

23a. Subaward Work Plan Component/Task: Lower Dungeness River Floodplain Restoration: Riparian Plant Maintenance

23b. 2012 Action Agenda Near-Term Action(s) Supported: a.6.1 STRT5 and STRT7

***23c. Estimated Costs:**

Actual Costs to Date:

(If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
3.1	Noxious weed control	3/31/17	CURRENT	115 acres of maintained floodplain plantings (age range from 3-11 yrs)	Acreage for maintenance is reduced by about 30% with the older class of plantings now deemed independent of ongoing mowing, but continued surveys for noxious weed controls - in April, May and June and control as needed.
3.2	Grass mowing	3/31/17	CURRENT	Progress reported in FEATS and final report.	Acreage for maintenance is reduced by about 30% with the older class of plantings now deemed independent. Surveys will continue to determine ongoing plant viability and adapt management if needed.

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.

Good news. In the last FEATS report we commented that WA Department of Health was proposing to upgrade another 200 acres of shellfish beds. This was completed. 272 acres which are now reclassified as APPROVED (per 2016 Shellfish Classification Annual Report).