



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J276-01	*2a. Reporting Period Start Date:	4/1/2017	*2b. Reporting Period End Date:	9/30/2017
3. Subaward Organization (Name and complete address including zip code)			4. Subaward Project Manager Contact Information		
Name: Skagit River System Cooperative Address 1: P.O. Box 368 Address 2: City: La Conner State: WA Zip Code: 98257-			Name: Steve Hinton Phone: (360) 391-1354 Ext: Fax: () - Email: shinton@skagitcoop.org		
5a. EPA Program		5b. Subaward Project Title and Contract No.		*6. Collaborating Organizations/Partners	
LO - Tribal					

Subawardee Submission Instructions: LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.	LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org LO Program Coordinator: LO: Phone: email: EPA Project Officer: Lisa Chang	*7a. Name/Title of Person Submitting Report	Steve Hinton Director of Restoration
		*7b. Date Report Submitted	10/25/2017

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$184,100	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2016 ----- ----- -----	*9. Amount Spent To-Date:	\$1,519.47	*10. Amount Reimbursed To-Date:	\$0.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$95,250.00	\$0.00	\$95,250.00	\$929.41	\$0.00	\$ 929.41
Fringe Benefits	\$34,290.00	\$0.00	\$34,290.00	\$308.45	\$0.00	\$ 308.45
Travel	\$0.00	\$0.00	\$ 0.00		\$0.00	\$ 0.00
Equipment	\$3,424.00	\$0.00	\$3,424.00		\$0.00	\$ 0.00
Supplies	\$200.00	\$0.00	\$ 200.00		\$0.00	\$ 0.00
Contracts	\$19,203.00	\$0.00	\$19,203.00		\$0.00	\$ 0.00
Other	\$0.00	\$0.00	\$ 0.00		\$0.00	\$ 0.00
TOTAL DIRECT CHARGES	\$133,164.00	\$0.00	\$133,164.00	\$1,237.86	\$0.00	\$1,237.86
Indirect Charges	\$31,733.00	\$0.00	\$31,733.00	\$281.61	\$0.00	\$ 281.61
TOTAL	\$184,100.00	\$0.00	\$184,100.00	\$1,519.47	\$0.00	\$1,519.47
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Species
16b. Additional Goals	-----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	
18c. Near-Term Actions Supported	

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	-----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Wild Chinook Salmon
20b. Secondary Indicators	Floodplains Estuaries Stream Flows

PROJECT LOCATION

21a. Latitude		21b. Longitude	
21c. Hydrologic Unit Code	17110007 - Lower Skagit	-----	-----
21d. Action Area	Whidbey	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: SSRSC Program Integration and Data Management					
23b. 2012 Action Agenda Near-Term Action(s) Supported:					
*23c. Estimated Costs: \$184,100.00 Actual Costs to Date: \$1,519.47 (If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Develop adult salmon monitoring database and integrate with existing juvenile database	9/30/2017	CURRENT	Merged database housing all historical and future juvenile and adult monitoring data	Work Underway. Adult data is being ported over to data base structure.
1.2	Build real time data entry capabilities for adult salmon monitoring data	9/30/2017	PLANNED	Tablet based electronic data entry forms for real time data entry	
1.3	Build standardized data summary reports to share with SRSC programs, comanagers, and public.	9/30/2017	PLANNED	Suite of data summary reports that summarize useful trends in juvenile	

				and adult salmon data. Summaries will be compatible with regional adult migrant exchange database.	
1.4	Data synthesis and writing	9/30/2017	PLANNED	Analysis of all available juvenile and adult salmon data pre and post restoration implementation. Detailed summary of results	
1.5	Planning integration of SRSC programs	9/30/2017	PLANNED	Annual report detailing agreed to strategy for program integration. Completed draft manuscript detailing results of Skagit basin wide assessment of restoration effectiveness on Chinook salmon productivity.	

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.

