



# EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

*Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)*

## PROJECT INFORMATION

<b>1. Federal Grant Number</b>	PA-00J322-01	<b>*2a. Reporting Period Start Date:</b>	4/1/2017	<b>*2b. Reporting Period End Date:</b>	9/30/2017
<b>3. Subaward Organization (Name and complete address including zip code)</b> Name: Squaxin Island Tribe Address 1: 200 Billy Frank Jr. Way Address 2: City: Shelton State: WA Zip Code: 98584-			<b>4. Subaward Project Manager Contact Information</b> Name: Scott Steltzer Phone: (360) 432-3803 Ext: Fax: ( ) - Email: ssteltzner@squaxin.us		
<b>5a. EPA Program</b>  LO - Tribal		<b>5b. Subaward Project Title and Contract No.</b>  Biological Recovery of Coho in Skookum Creek / 13EPA PSP432		<b>*6. Collaborating Organizations/Partners</b>	

<p><b><u>Subawardee Submission Instructions:</u></b></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p><b>LO Project Manager:</b> Dani Madrone  <b>LO:</b> Northwest Indian Fisheries Commission  <b>Phone:</b> 360.528.4318  <b>email:</b> rnorman@nwifc.org</p> <p><b>EPA Project Officer:</b> Lisa Chang</p>	<b>*7a. Name/Title of Person Submitting Report</b>	Scott Steltzner Program Manager
		<b>*7b. Date Report Submitted</b>	12/8/2017

## FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$166,100.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2013 ----- ----- -----	*9. Amount Spent To-Date:	\$166,100.00	*10. Amount Reimbursed To-Date:	\$166,100.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the LO Project Manager to respond to?							

## BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$43,538.00	\$0.00	\$43,538.00	\$53,589.32		\$53,589.32
Fringe Benefits	\$18,286.00	\$0.00	\$18,286.00	\$14,227.18		\$14,227.18
Travel	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Equipment	\$363.00	\$0.00	\$ 363.00			\$ 0.00
Supplies	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Contracts	\$75,200.00	\$0.00	\$75,200.00	\$69,881.95		\$69,881.95
Other	\$0.00	\$0.00	\$ 0.00			\$ 0.00
<b>TOTAL DIRECT CHARGES</b>	<b>\$137,387.00</b>	<b>\$0.00</b>	<b>\$137,387.00</b>	<b>\$96,218.05</b>		<b>\$96,218.05</b>
Indirect Charges	\$28,713.00	\$0.00	\$28,713.00	\$28,401.55		\$28,401.55
<b>TOTAL</b>	<b>\$166,100.00</b>	<b>\$0.00</b>	<b>\$166,100.00</b>	<b>\$166,100.00</b>		<b>\$166,100.00</b>
*Explain Any Discrepancies:						

## ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Species
16b. Additional Goals	Healthy Habitat -----

## DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

## LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	A.6.1 A.2.2 D.4.1.1
18c. Near-Term Actions Supported	

## LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	Habitat Restored/Protected -----
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## LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	-----
20b. Secondary Indicators	-----

## PROJECT LOCATION

21a. Latitude	47.107246	21b. Longitude	-122.145876
21c. Hydrologic Unit Code	17110014 - Puyallup	-----	-----
21d. Action Area	South Puget Sound	-----	-----

## MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., “shellfish beds reopened”)	*22b. Unit (e.g., “acres”)	*22c. Project Target (“number”)	*22d. Project Measure To-Date (“number”)

## PROJECT MILESTONES

**Instructions:** In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

<b>23a. Subaward Work Plan Component/Task:</b> Biological Recovery of Coho in Skookum Creek					
<b>23b. 2012 Action Agenda Near-Term Action(s) Supported:</b>					
<b>*23c. Estimated Costs:</b>					
<b>Actual Costs to Date:</b>					
<b>(If required to report – contact your Project Manager)</b>					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Develop data analysis plan and QAPP	07/19/2016	COMPLETED	Approved QAPP	
1.2	Field identify rearing reaches with highest density of coho fry, complete snorkeling surveys in August/September	09/30/2016	COMPLETED	1 GIS shapefile and map; 1 report of coho rearing density by river reach and tributaries	
1.3	Overlay coho spawning density with existing water quality and habitat information to produce interim prioritization of aquatic and riparian	12/8/2017	COMPLETED	1 interim report detailing priority aquatic and riparian habitat protection and restoration actions	

	habitat protection and restoration actions in watershed				
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**23a. Subaward Work Plan Component/Task:** Finfish Habitat Improvement

**23b. 2012 Action Agenda Near-Term Action(s) Supported:**

**\*23c. Estimated Costs:**  
**Actual Costs to Date:**  
 (If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
2.1	Design and engineer large woody debris (LWD) jam for Skookum Creek below Hwy 108	12/8/17	COMPLETED	1 field survey to provide elevation and habitat data; 1 hydraulic model; 1 100% engineered restoration design	

**23a. Subaward Work Plan Component/Task:** GAP Analysis for Skookum Creek and Little Skookum Inlet

**23b. 2012 Action Agenda Near-Term Action(s) Supported:**

**\*23c. Estimated Costs:**  
**Actual Costs to Date:**  
 (If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
3.1	Assemble all available habitat and water quality information and conduct analysis to identify critical data gaps needed to complete a comprehensive restoration and conservation plan	09/30/2016	COMPLETED	1 report detailing existing reports and assessments that summarizes the information contained and detailing what additional information would be necessary to create a comprehensive conservation and restoration strategy	

### CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

### HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

\*25.