



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J912-01	*2a. Reporting Period Start Date:	4/1/2017	*2b. Reporting Period End Date:	9/30/2017
3. Subaward Organization (Name and complete address including zip code)			4. Subaward Project Manager Contact Information		
Name: Puyallup Tribe of Indians Address 1: 3009 E. Portland Ave. Address 2: City: Tacoma State: WA Zip Code: 98404-			Name: Char Naylor Phone: (253) 680-5520 Ext: Fax: (253) 680-5525 Email: char.naylor@puyalluptribe.com		
5a. EPA Program		5b. Subaward Project Title and Contract No.		*6. Collaborating Organizations/Partners	
LO - Tribal		Emmons and Hewel Property Acquisition / 15PSP EPA420 Revised Swan Creek Bank and Channel Stabilization - Engineering			

<u>Subawardee Submission Instructions:</u> LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.	LO Project Manager: Dani Madrone LO: NWIFC Phone: 360.528.4318 email: dmadrone@nwifc.org EPA Project Officer: Lisa Chang	*7a. Name/Title of Person Submitting Report	Char Naylor Asst Director Habitat/WQ Manag
		*7b. Date Report Submitted	1/31/2018

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$112,200.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2015 ----- ----- -----	*9. Amount Spent To-Date:	\$13,200.00	*10. Amount Reimbursed To-Date:	\$13,200.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$8,155.00		\$8,155.00	\$8,155.00		\$8,155.00
Fringe Benefits	\$2,115.00		\$2,115.00	\$2,115.00		\$2,115.00
Travel	\$0.00		\$ 0.00			\$ 0.00
Equipment	\$0.00		\$ 0.00			\$ 0.00
Supplies	\$0.00		\$ 0.00			\$ 0.00
Contracts	\$0.00		\$ 0.00			\$ 0.00
Other	\$99,000.00		\$99,000.00			\$ 0.00
TOTAL DIRECT CHARGES	\$0.00		\$ 0.00			\$ 0.00
Indirect Charges	\$2,930.00		\$2,930.00	\$2,930.00		\$2,930.00
TOTAL	\$112,200.00		\$112,200.00	\$13,200.00		\$13,200.00
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat
16b. Additional Goals	Water Quality Healthy Species ----- ----- ----- -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	Development
17b. Secondary Threat(s)	Invasive Species - Terrestrial Onsite Sewage Systems -----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	A.2.1 A.2.2 A.5.3 B.6 C.1-2
18c. Near-Term Actions Supported	A.2.1 SC2 A.6.1 SC3 A.5.4.4

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	Habitat Restored/Protected ----- -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Freshwater Quality
20b. Secondary Indicators	----- ----- -----

PROJECT LOCATION

21a. Latitude		21b. Longitude	
21c. Hydrologic Unit Code	17110014 - Puyallup	-----	-----
21d. Action Area	South Central Puget Sound	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Emmons and Hewel Property Acquisition [Cancelled]					
23b. 2012 Action Agenda Near-Term Action(s) Supported: A.2.1 SC2					
*23c. Estimated Costs:					
Actual Costs to Date:					
(If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Property Acquisition: Purchase price will depend on appraisal and tax assessed value; Appraisal by contract; Title search by tribal staff; Survey by contract; Phase I Assessment by contract; Purchase and sale agreement by tribal staff; Deed and title transfer completed by tribal staff.	Aug 2017	CANCELLED	Final documents procured (appraisal, survey, title report, title insurance, deed) and land transferred to the Tribe.	The proposed 6 acre waterfront parcel to be acquired with these monies and situated on South Prairie Creek at 16213 South Prairie Creek Rd was purchased by a private landowner Rick Pflugsten before grant funds were available under contract. See attached assessor records and realtor documents confirming prior

					purchase of the property noted above. See 24 a,b,c for additional discussion and remedy.
1.2	Removal of invasive weeds (i.e. Himalayan blackberry, Japanese knotweed) by Washington Conservation Corps by Contract	Aug 2017	CANCELLED	Invasive weeds are removed, cessation of dispersal downstream, 6.16 acres free of invasive weeds.	
1.3	Decommission Septic Tank: Contractor will pump septic tank and fill in place.	Aug 2017	CANCELLED	One septic tank removed..	

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution
1.1 Property Acquisition	Property previously acquired by private party, prior to funding being available by the Tribe.	We are currently looking for other land acquisitions and if we cannot find an acquisition of similar value, scale, habitat benefit, we may use these funds to accelerate design and engineering of restoration project to reduce sediment loads in fish bearing stream on the Reservation.
Revised Workplan redirecting project funds to engineering and design of Swan Creek restoration (channel and bank stabilization using LWD techniques) is attached for reference.	Need to redirect project funds to new project	Revised Workplan redirecting project funds to engineering and design of Swan Creek restoration (channel and bank stabilization using LWD techniques) is attached for reference.

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

<p>*25. Revised work plan and budget attached for engineering plans and specifications - Swan Creek engineering design plans. Requesting no cost schedule extension from 9/30/2018 to 12/31/2018.</p>

