



## EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

*Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)*

### PROJECT INFORMATION

<b>1. Federal Grant Number</b>	PA-00J912-01	<b>*2a. Reporting Period Start Date:</b>	10/1/2017	<b>*2b. Reporting Period End Date:</b>	3/31/2018
<b>3. Subaward Organization (Name and complete address including zip code)</b> Name: Suquamish Tribe Address 1: P.O. Box 498 Address 2: City: Suquamish State: WA Zip Code: 98390-498			<b>4. Subaward Project Manager Contact Information</b> Name: Tom Ostrom Phone: (360) 394-8446 Ext: Fax: ( ) - Email: tostrom@suquamish.nsn.us		
<b>5a. EPA Program</b>  <b>LO - Tribal</b>		<b>5b. Subaward Project Title and Contract No.</b>  East Kitsap Forage Fish Survey and Monitoring Project / 14EPA PSP436	<b>*6. Collaborating Organizations/Partners</b>  Washington Department of Fish and Wildlife		

<p><b><u>Subawardee Submission Instructions:</u></b></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p><b>LO Project Manager:</b> Rachel Norman  <b>LO:</b> Northwest Indian Fisheries Commission  <b>Phone:</b> 360.528.4318  <b>email:</b> rnorman@nwifc.org</p> <p><b>EPA Project Officer:</b> Lisa Chang</p>	<b>*7a. Name/Title of Person Submitting Report</b>	Tom Ostrom Salmon Recovery Coordinator
		<b>*7b. Date Report Submitted</b>	4/30/2018

## FUNDING/COST ANALYSIS

<b>8a. Total Assistance Amount Awarded:</b>	\$112,450.00	<b>8b. Funding Year (Federal Fiscal Year Funds Appropriated)</b>	FY 2014 ----- ----- -----	<b>*9. Amount Spent To-Date:</b>	\$63,166.72	<b>*10. Amount Reimbursed To-Date:</b>	\$61,129.12
<b>11. Match Amount Required</b>	\$0.00	<b>*12. Total Match Amount Spent and Documented To-Date:</b>		<b>*13. Have you experienced any cost overruns or high unit costs?</b>	No		
<b>*14. What issues or questions do you need the LO Project Manager to respond to?</b>							

## BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
<b>Personnel</b>	\$48,749.00	\$0.00	\$48,749.00	\$33,747.39	\$0.00	\$33,747.39
<b>Fringe Benefits</b>	\$14,626.00	\$0.00	\$14,626.00	\$5,952.12	\$0.00	\$5,952.12
<b>Travel</b>	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
<b>Equipment</b>	\$19,200.00	\$0.00	\$19,200.00	\$2,849.38	\$0.00	\$2,849.38
<b>Supplies</b>	\$5,038.00	\$0.00	\$5,038.00	\$3,443.83	\$0.00	\$3,443.83
<b>Contracts</b>	\$0.00	\$0.00	\$ 0.00	\$850.00	\$0.00	\$ 850.00
<b>Other</b>	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
<b>TOTAL DIRECT CHARGES</b>	\$87,613.00	\$0.00	\$87,613.00	\$46,842.72	\$0.00	\$46,842.72
<b>Indirect Charges</b>	\$24,837.00	\$0.00	\$24,837.00	\$16,324.00	\$0.00	\$16,324.00
<b>TOTAL</b>	\$112,450.00	\$0.00	\$112,450.00	\$63,166.72	\$0.00	\$63,166.72
<b>*Explain Any Discrepancies:</b>	Clarification: Expenditures reported under category 'Equipment' are for Equipment/vehicle O&M					

## ECOSYSTEM GOALS ADDRESSED

<b>16a. Primary Goal</b>	Healthy Habitat
<b>16b. Additional Goals</b>	Healthy Species -----

## DIRECT THREATS ADDRESSED

<b>17a. Primary Threat</b>	-----
<b>17b. Secondary Threat(s)</b>	-----

## LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

<b>18a. Primary Strategic Initiative</b>	Tribal Habitat Priorities
<b>18b. Sub-Strategies Employed</b>	B.1.1
<b>18c. Near-Term Actions Supported</b>	B.1.1 WC 3

## LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

<b>19. Measure(s)</b>	-----
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## LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

<b>20a. Primary Indicator</b>	Pacific Herring
<b>20b. Secondary Indicators</b>	Wild Chinook Salmon -----

## PROJECT LOCATION

<b>21a. Latitude</b>	47.646622	<b>21b. Longitude</b>	-122.504058
<b>21c. Hydrologic Unit Code</b>	17110019 - Puget Sound	-----	-----
<b>21d. Action Area</b>	North Central Puget Sound	-----	-----

## MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

## PROJECT MILESTONES

**Instructions:** In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

<b>23a. Subaward Work Plan Component/Task:</b> East Kitsap Forage Fish Survey and Monitoring Project					
<b>23b. 2012 Action Agenda Near-Term Action(s) Supported:</b> B.1.1 WC 3					
<b>*23c. Estimated Costs:</b>					
<b>Actual Costs to Date:</b>					
<b>(If required to report – contact your Project Manager)</b>					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Coordinate with Washington Department of Fish and Wildlife, develop quality assurance project plan (QAPP), and revise/finalize work plan	3/31/2017	COMPLETED	Approved QAPP, revised and final work plan and budget	
1.2	Sample site selection, coordination with landowners (where necessary)	3/31/2017	COMPLETED	GIS maps depicting segments and sample site locations; permissions from	See QAPP for location information. Landowner permissions coordinated by WDFW.

				private landowners where appropriate	
1.3	Field Sampling	3/31/18	CURRENT	Data sheets populated with field survey data; field sampling activities will be documented in progress reports	Field sampling was conducted monthly per the QAPP:  10/4/17-10/5/17 11/7/17-11/8/17 12/4/17-12/5/17 1/22/18 - 1/23/18
1.4	Lab sample analysis	3/31/18	CURRENT	Data sheets recording presence/absence and abundance by species, site, and date sampled	Bulk samples processed through January sampling event.
1.5	Data analysis, summary report, and map/GIS products	3/31/2016	PLANNED	A digital archive of all raw field and lab data. GIS maps depicting the spatial distribution of spawning beaches by species. A summary report of activities and findings. First year documentation of beach spawning for comparison with future monitoring efforts to better understand inter-annual variability in spawning (abundance, distribution, etc.)	No activities to report
1.6	Education and outreach	3/31/2016	CURRENT	Powerpoint presentation for WSWC and WCLIO Working Group; draft scholarly article (if appropriate); web pages describing project and data/report availability	No activities to report
1.7	Overall project management	3/31/2017	CURRENT	Semi-annual progress reports to NWIFC; a final report summarizing accomplishments and findings	Conducted grant administrative activities.

**CHALLENGES AND SOLUTIONS (specific to reporting period)**

<b>*24a. Task No., Sub-Task No.</b>	<b>*24b. Challenge</b>	<b>*24c. Solution</b>

**HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS**

\*25.