



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J322-01	*2a. Reporting Period Start Date:	10/1/2017	*2b. Reporting Period End Date:	3/31/18
3. Subaward Organization (Name and complete address including zip code) Name: Swinomish Indian Tribe Address 1: 11430 Moorage Way Address 2: City: La Conner State: WA Zip Code: 98257-			4. Subaward Project Manager Contact Information Name: Larry Wasserman Phone: (360) 466-7250 Ext: Fax: (360) 466-4047 Email: lwasserman@swinomish.nsn.us		
5a. EPA Program LO - Tribal		5b. Subaward Project Title and Contract No. Skagit floodplain LiDAR acquisition - 15EPA PSP 438		*6. Collaborating Organizations/Partners USGS, Washington DNR, FEMA, USFS, NCNP, NMFS, and Skagit County	

<p><u>Subawardee Submission Instructions:</u></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p>LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org</p> <p>EPA Project Officer: Lisa Chang</p>	*7a. Name/Title of Person Submitting Report	Jeffrey B. Meyer SRSC Finance Director
		*7b. Date Report Submitted	5/16/2018

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$112,200.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2015 ----- ----- -----	*9. Amount Spent To-Date:	\$111,260.88	*10. Amount Reimbursed To-Date:	\$111,260.88
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Fringe Benefits	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Travel	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Equipment	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Supplies	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Contracts	\$112,200.00	\$0.00	\$112,200.00	\$111,260.88		\$111,260.88
Other	\$0.00	\$0.00	\$ 0.00			\$ 0.00
TOTAL DIRECT CHARGES	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Indirect Charges	\$0.00	\$0.00	\$ 0.00			\$ 0.00
TOTAL	\$112,200.00	(\$0.00)	\$112,200.00	\$111,260.88		\$111,260.88
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	-----
16b. Additional Goals	-----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	A.1.1 A.1.2 A.6.1 A.6.4 C.3.2 C.9.1 D.4.1
18c. Near-Term Actions Supported	D.4.1 NTA 1

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	-----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	-----
20b. Secondary Indicators	-----

PROJECT LOCATION

21a. Latitude	48.382773	21b. Longitude	-122.501476
21c. Hydrologic Unit Code	17110007 - Lower Skagit	-----	-----
21d. Action Area	Whidbey	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., “shellfish beds reopened”)	*22b. Unit (e.g., “acres”)	*22c. Project Target (“number”)	*22d. Project Measure To-Date (“number”)

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Skagit floodplain LiDAR acquisition					
23b. 2012 Action Agenda Near-Term Action(s) Supported: D.4.1 NTA 1					
*23c. Estimated Costs:					
Actual Costs to Date:					
(If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Flight specification, contract negotiation, QAPP	3/31/18	COMPLETED	EPA-approved QAPP (or USGS 3DEP LiDAR specifications); coordination with USGS, Washington DNR, FEMA, USFS, NCNP, NMFS, and Skagit County	QAPP was not needed for this work. The 3DEP LiDAR was a purchase order with DNR. We bought digital maps that were generated by others. SRSC and Swinomish had no influence on where or how the data were collected.
1.2	Data assessment and quality control	3/31/18	COMPLETED	Data collection and analysis	The contractor who flew the LiDAR was overseen by the

					USGS. This was a USGS contract, into which we were allowed to contribute. We didn't collect any data, or even advise or direct data collection. Data QA/QC completed by USGS.
1.3	LiDAR assimilation and distribution	3/31/18	COMPLETED	High-resolution LiDAR coverage for Skagit watershed, including the floodplains and steelhead bearing tributaries	Data distribution to Swinomish, Sauk-Suiattle and others completed.

23a. Subaward Work Plan Component/Task:

23b. 2012 Action Agenda Near-Term Action(s) Supported:

***23c. Estimated Costs:**
Actual Costs to Date:
(If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.