



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J276-01	*2a. Reporting Period Start Date:	4/1/2018	*2b. Reporting Period End Date:	09/30/2018
3. Subaward Organization (Name and complete address including zip code)			4. Subaward Project Manager Contact Information		
Name: Skagit River System Cooperative Address 1: P.O. Box 368 Address 2: City: La Conner State: WA Zip Code: 98257-			Name: Steve Hinton Phone: (360) 391-1354 Ext: Fax: () - Email: shinton@skagitcoop.org		
5a. EPA Program		5b. Subaward Project Title and Contract No.		*6. Collaborating Organizations/Partners	
LO - Tribal					

<u>Subawardee Submission Instructions:</u> LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.	LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org LO Program Coordinator: LO: Phone: email: EPA Project Officer: Lisa Chang	*7a. Name/Title of Person Submitting Report	Steve Hinton Director of Restoration
		*7b. Date Report Submitted	11/6/2018

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$184,100	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2016 ----- ----- -----	*9. Amount Spent To-Date:	\$84,024.73	*10. Amount Reimbursed To-Date:	\$46,323.44
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$95,250.00	\$0.00	\$95,250.00	\$45,501.63	\$0.00	\$45,501.63
Fringe Benefits	\$34,290.00	\$0.00	\$34,290.00	\$14,548.70	\$0.00	\$14,548.70
Travel	\$0.00	\$0.00	\$ 0.00		\$0.00	\$ 0.00
Equipment	\$3,424.00	\$0.00	\$3,424.00		\$0.00	\$ 0.00
Supplies	\$200.00	\$0.00	\$ 200.00		\$0.00	\$ 0.00
Contracts	\$19,203.00	\$0.00	\$19,203.00	\$9,603.03	\$0.00	\$9,603.03
Other	\$0.00	\$0.00	\$ 0.00		\$0.00	\$ 0.00
TOTAL DIRECT CHARGES	\$133,164.00	\$0.00	\$133,164.00	\$69,653.36	\$0.00	\$69,653.36
Indirect Charges	\$31,733.00	\$0.00	\$31,733.00	\$14,371.37	\$0.00	\$14,371.37
TOTAL	\$184,100.00	\$0.00	\$184,100.00	\$84,024.73	\$0.00	\$84,024.73
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Species
16b. Additional Goals	-----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	
18c. Near-Term Actions Supported	

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	-----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Wild Chinook Salmon
20b. Secondary Indicators	Floodplains Estuaries Stream Flows

PROJECT LOCATION

21a. Latitude		21b. Longitude	
21c. Hydrologic Unit Code	17110007 - Lower Skagit	-----	-----
21d. Action Area	Whidbey	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., “shellfish beds reopened”)	*22b. Unit (e.g., “acres”)	*22c. Project Target (“number”)	*22d. Project Measure To-Date (“number”)

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: SRSC Program Integration and Data Management					
23b. 2012 Action Agenda Near-Term Action(s) Supported:					
*23c. Estimated Costs: \$184,100.00 Actual Costs to Date: \$84,024.73 (If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Develop adult salmon monitoring database and integrate with existing juvenile database	9/30/2018	BEHIND SCHEDULE	Merged database housing all historical and future juvenile and adult monitoring data	We are continuing to test the functionality of the database by entering in all 2018 monitoring data collected to date and may require some additional time to work. We are beginning to work directly with the SRSC data manager to prioritize any remaining tasks.

1.2	Build real time data entry capabilities for adult salmon monitoring data	9/30/2018	BEHIND SCHEDULE	Tablet based electronic data entry forms for real time data entry	This task is still a planned task although it is lower in priority than datatasks 1.1 and 1.3. Therefore completion of this task will occur following completion of tasks 1.1 and 1.4.
1.3	Build standardized data summary reports to share with SRSC programs, comanagers, and public.	9/30/2018	BEHIND SCHEDULE	Suite of data summary reports that summarize useful trends in juvenile and adult salmon data. Summaries will be compatible with regional adult migrant exchange database.	We have begun working with the SRSC data manager to develop a suite of standardized data summary reports. The SRSC data manager is currently familiarizing himself with the postgresQL interface and will begin developing database queries in the next reporting period.
1.4	Data synthesis and writing	9/30/2018	BEHIND SCHEDULE	Analysis of all available juvenile and adult salmon data pre and post restoration implementation. Detailed summary of results	We have continued to make progress on the initial analysis to evaluate effectiveness of estuarine habitat restoration projects on increasing rearing capacity of Skagit juvenile Chinook salmon. We anticipate a final write-up of this work by early 2019.
1.5	Planning integration of SRSC programs	9/30/2018	BEHIND SCHEDULE	Annual report detailing agreed to strategy for program integration. Completed draft manuscript detailing results of Skagit basin wide assessment of restoration effectiveness on Chinook salmon productivity.	The research/recovery and habitat restoration programs have continued to communicate on a more regular basis to improve collaboration. The SRSC data manager has been working with both restoration and research/recovery programs to ensure effective integration of database systems

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution
1.1	Availability of time to review the new database product has been a challenge over the last several months.	We have set aside dedicated time over the next reporting period to finalize this task.
1.2	Completion of this sub-task relies on prior completion of sub-task 1.1 and 1.3.	We will complete sub-task 1.1 within the next reporting period and therefore will begin work on sub-task 1.2
1.3	Completion of this task relies on prior completion of sub-task 1.1	This task will be completed along with sub-task 1.1 in the next reporting period.
1.4	Availability of dedicated time to complete a draft manuscript detailing findings of the analysis of restoration effectiveness in the Skagit River estuary.	We have set aside dedicated time over the next reporting period to finalize this task.
1.5	Limited availability of appropriate staff time to spend with SRSC data manager to prioritize the necessary tasks to improve interprogram data sharing capabilities.	We have set aside dedicated time over the next reporting period to make significant progress on this task.

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.