



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

| | | | | | |
|--|--------------|--|--|---|-----------|
| 1. Federal Grant Number | PA-00J912-01 | *2a. Reporting Period Start Date: | 4/1/2018 | *2b. Reporting Period End Date: | 9/30/2018 |
| 3. Subaward Organization (Name and complete address including zip code) | | | 4. Subaward Project Manager Contact Information | | |
| Name: Squaxin Island Tribe Address 1: 200 Billy Frank Jr. Way Address 2: City: Shelton State: WA Zip Code: 98584- | | | Name: Scott Steltzer Phone: (360) 432-3803 Ext: Fax: () - Email: ssteltzner@squaxin.us | | |
| 5a. EPA Program | | 5b. Subaward Project Title and Contract No. | | *6. Collaborating Organizations/Partners | |
| LO - Tribal | | Biological Recovery of Coho in Skookum Creek - Year 2 / 14EPA PSP432 | | | |

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|--|---|--|------------------------------------|
| <u>Subawardee Submission Instructions:</u> LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval. | LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org EPA Project Officer: Lisa Chang | *7a. Name/Title of Person Submitting Report | Scott Steltzner Program Manager |
| | | *7b. Date Report Submitted | 10/31/2018 |

FUNDING/COST ANALYSIS

| | | | | | | | |
|---|--------------|---|------------------------------------|---|--------------|---------------------------------|--------------|
| 8a. Total Assistance Amount Awarded: | \$112,450.00 | 8b. Funding Year (Federal Fiscal Year Funds Appropriated) | FY 2014 ----- ----- ----- | *9. Amount Spent To-Date: | \$112,450.00 | *10. Amount Reimbursed To-Date: | \$112,450.00 |
| 11. Match Amount Required | \$0.00 | *12. Total Match Amount Spent and Documented To-Date: | | *13. Have you experienced any cost overruns or high unit costs? | No | | |
| *14. What issues or questions do you need the LO Project Manager to respond to? | | | | | | | |

BUDGET UPDATE

| | 15a. APPROVED BUDGET | | | *15b. SPENT TO-DATE | | |
|-----------------------------|----------------------|--------|--------------|---------------------|-------|--------------|
| | LO (EPA) Funds | MATCH | TOTAL | LO (EPA) Funds | MATCH | TOTAL |
| Personnel | \$41,890.00 | \$0.00 | \$41,890.00 | \$41,889.90 | | \$41,889.90 |
| Fringe Benefits | \$11,324.00 | \$0.00 | \$11,324.00 | \$11,324.04 | | \$11,324.04 |
| Travel | \$0.00 | \$0.00 | \$ 0.00 | | | \$ 0.00 |
| Equipment | \$0.00 | \$0.00 | \$ 0.00 | | | \$ 0.00 |
| Supplies | \$0.00 | \$0.00 | \$ 0.00 | | | \$ 0.00 |
| Contracts | \$38,240.00 | \$0.00 | \$38,240.00 | \$38,240.00 | | \$38,240.00 |
| Other | \$0.00 | \$0.00 | \$ 0.00 | | | \$ 0.00 |
| TOTAL DIRECT CHARGES | \$91,454.00 | \$0.00 | \$91,454.00 | \$91,453.94 | | \$91,453.94 |
| Indirect Charges | \$20,996.00 | \$0.00 | \$20,996.00 | \$20,996.06 | | \$20,996.06 |
| TOTAL | \$112,450.00 | \$0.00 | \$112,450.00 | \$112,450.00 | | \$112,450.00 |
| *Explain Any Discrepancies: | | | | | | |

ECOSYSTEM GOALS ADDRESSED

| | |
|-----------------------|---|
| 16a. Primary Goal | Healthy Species |
| 16b. Additional Goals | Healthy Habitat Water Quantity ----- ----- ----- ----- |

DIRECT THREATS ADDRESSED

| | |
|--------------------------|-------------------------|
| 17a. Primary Threat | ----- |
| 17b. Secondary Threat(s) | ----- ----- ----- |

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

| | |
|-----------------------------------|---------------------------|
| 18a. Primary Strategic Initiative | Tribal Habitat Priorities |
| 18b. Sub-Strategies Employed | A.6.1 A.2.2 D.4.1.1 |
| 18c. Near-Term Actions Supported | |

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

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|----------------|-------------------------|
| 19. Measure(s) | ----- ----- ----- |
|----------------|-------------------------|

LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

| | |
|---------------------------|-------------------------|
| 20a. Primary Indicator | Stream Flows |
| 20b. Secondary Indicators | ----- ----- ----- |

PROJECT LOCATION

| | | | |
|---------------------------|------------------------|----------------|-------------|
| 21a. Latitude | 47.107246 | 21b. Longitude | -122.145876 |
| 21c. Hydrologic Unit Code | 17110019 - Puget Sound | ----- | ----- |
| 21d. Action Area | South Puget Sound | ----- | ----- |

MEASURES OF SUCCESS (Key Outputs)

| *22a. Description (e.g., “shellfish beds reopened”) | *22b. Unit (e.g., “acres”) | *22c. Project Target (“number”) | *22d. Project Measure To-Date (“number”) |
|---|----------------------------|---------------------------------|--|
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PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

| 23a. Subaward Work Plan Component/Task: Juvenile Salmon Reach Identification | | | | | |
|---|---|----------------------|--------------|--|---|
| 23b. 2012 Action Agenda Near-Term Action(s) Supported: | | | | | |
| *23c. Estimated Costs: | | | | | |
| Actual Costs to Date: | | | | | |
| (If required to report – contact your Project Manager) | | | | | |
| 23d. Sub-Task No. | 23e. Sub-Task Description (include due date) | *23f. Date of Status | *23g. Status | 23h. Outputs/Deliverables | *23i. Remarks |
| 1.1 | Develop QAPP | 10/31/18 | COMPLETED | Approved QAPP | Existing QAPP covers work through 2018. |
| 1.2 | Field identify rearing reaches with highest density of coho fry, complete snorkeling surveys in August/September | 10/31/18 | COMPLETED | 1 GIS shapefile and map; 1 report of coho rearing density by river reach and tributaries | |
| 1.3 | Overlay coho spawning density with existing water quality and habitat information to produce interim prioritization of aquatic and riparian | 10/31/18 | COMPLETED | 1 interim report detailing priority aquatic and riparian habitat | |

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|---|--|--|------------------------------------|--|
| habitat protection and restoration actions in watershed | | | protection and restoration actions | |
|---|--|--|------------------------------------|--|

23a. Subaward Work Plan Component/Task: Hydrogeologic Model

23b. 2012 Action Agenda Near-Term Action(s) Supported:

***23c. Estimated Costs:**
Actual Costs to Date:
 (If required to report – contact your Project Manager)

| 23d. Sub-Task No. | 23e. Sub-Task Description (include due date) | *23f. Date of Status | *23g. Status | 23h. Outputs/Deliverables | *23i. Remarks |
|-------------------|---|----------------------|--------------|--|-------------------------|
| 2.1 | Develop research and data analysis plan | 4/30/18 | COMPLETED | Approved QAPP | Signed December of 2017 |
| 2.2 | Improve hydrogeologic framework and establish relationships between streamflow and aquifers | 10/31/18 | COMPLETED | Technical memos: well water level measurements, well-to-well and well-to-streamflow influences | |

CHALLENGES AND SOLUTIONS (specific to reporting period)

| *24a. Task No., Sub-Task No. | *24b. Challenge | *24c. Solution |
|------------------------------|-----------------|----------------|
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HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.

