



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J912-01	*2a. Reporting Period Start Date:	4/1/2018	*2b. Reporting Period End Date:	09/30/18
3. Subaward Organization (Name and complete address including zip code)			4. Subaward Project Manager Contact Information		
Name: Squaxin Island Tribe Address 1: 2952 SE Old Olympic Hwy Address 2: City: Shelton State: WA Zip Code: 98584-			Name: Scott Steltzer Phone: (360) 426-3971 Ext: Fax: () - Email: ssteltzner@squaxin.us		
5a. EPA Program		5b. Subaward Project Title and Contract No.		*6. Collaborating Organizations/Partners	
LO - Tribal		Biological Recovery of Coho in Skookum Creek - Year 3 / 15EPA PSP432			

<u>Subawardee Submission Instructions:</u> LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.	LO Project Manager: 21Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org EPA Project Officer: Lisa Chang	*7a. Name/Title of Person Submitting Report	Scott Steltzner Program Manager
		*7b. Date Report Submitted	10/31/18

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$112,200.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2015 ----- ----- -----	*9. Amount Spent To-Date:	\$66,286.62	*10. Amount Reimbursed To-Date:	\$35,510.62
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$26,369.00	\$0.00	\$26,369.00	\$19,329.55		\$19,329.55
Fringe Benefits	\$11,075.00	\$0.00	\$11,075.00	\$6,436.39		\$6,436.39
Travel	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Equipment	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Supplies	\$0.00	\$0.00	\$ 0.00			\$ 0.00
Contracts	\$60,000.00	\$0.00	\$60,000.00	\$30,776.00		\$30,776.00
Other	\$0.00	\$0.00	\$ 0.00			\$ 0.00
TOTAL DIRECT CHARGES	\$37,444.00	\$0.00	\$37,444.00	\$56,541.94		\$56,541.94
Indirect Charges	\$14,756.00	\$0.00	\$14,756.00	\$9,744.68		\$9,744.68
TOTAL	\$112,200.00	\$0.00	\$112,200.00	\$66,286.62		\$66,286.62
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Species
16b. Additional Goals	Healthy Habitat Water Quantity ----- ----- ----- -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	----- ----- -----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	A.6.1 A.2.2 D.4.1.1
18c. Near-Term Actions Supported	

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	----- ----- -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Stream Flows
20b. Secondary Indicators	----- ----- -----

PROJECT LOCATION

21a. Latitude	47.107246	21b. Longitude	-122.145876
21c. Hydrologic Unit Code	17110014 - Puyallup	-----	-----
21d. Action Area	South Central Puget Sound	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., “shellfish beds reopened”)	*22b. Unit (e.g., “acres”)	*22c. Project Target (“number”)	*22d. Project Measure To-Date (“number”)

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: Juvenile Salmon Reach Identification					
23b. 2012 Action Agenda Near-Term Action(s) Supported:					
*23c. Estimated Costs:					
Actual Costs to Date:					
(If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Field identify rearing reaches with highest density of coho fry, complete snorkeling surveys in August/September	10/31/18	COMPLETED	Progress reported on FEATS and Year 1-3 GIS shapefile.	
1.2	Overlay coho spawning density with existing water quality and habitat information to produce interim prioritization of aquatic and riparian habitat protection and restoration actions in watershed	10/31/18	CURRENT	1 interim report detailing priority aquatic and riparian habitat protection and restoration actions	

23a. Subaward Work Plan Component/Task: Hydraulic Model

23b. 2012 Action Agenda Near-Term Action(s) Supported:

***23c. Estimated Costs:**

Actual Costs to Date:

(If required to report – contact your Project Manager)

23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
2.1	Monitor well and groundwater level measurements	10/31/18	CURRENT	Nest of three monitoring wells drilled. Subsurface stratigraphy described. Groundwater measurements.	
2.1	Refine conceptual hydrogeologic model.	10/31/18	PLANNED	Technical memo and communication materials.	

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.

