



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J912-01	*2a. Reporting Period Start Date:	4/1/2018	*2b. Reporting Period End Date:	9/30/2018
3. Subaward Organization (Name and complete address including zip code) Name: Suquamish Tribe Address 1: P.O. Box 498 Address 2: City: Suquamish State: WA Zip Code: 98390-498			4. Subaward Project Manager Contact Information Name: Tom Ostrom Phone: (360) 394-8446 Ext: Fax: () - Email: tostrom@suquamish.nsn.us		
5a. EPA Program LO - Tribal	5b. Subaward Project Title and Contract No. East Kitsap Forage Fish Survey and Monitoring Project / 14EPA PSP436	*6. Collaborating Organizations/Partners Washington Department of Fish and Wildlife			

<p><u>Subawardee Submission Instructions:</u></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p>LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: rnorman@nwifc.org</p> <p>EPA Project Officer: Lisa Chang</p>	*7a. Name/Title of Person Submitting Report	Tom Ostrom Salmon Recovery Coordinator
		*7b. Date Report Submitted	10/26/2018

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$112,450.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2014 ----- ----- -----	*9. Amount Spent To-Date:	\$78,970.61	*10. Amount Reimbursed To-Date:	\$65,901.75
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the LO Project Manager to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$48,749.00	\$0.00	\$48,749.00	\$41,408.29	\$0.00	\$41,408.29
Fringe Benefits	\$14,626.00	\$0.00	\$14,626.00	\$8,493.04	\$0.00	\$8,493.04
Travel	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
Equipment	\$19,200.00	\$0.00	\$19,200.00	\$3,953.45	\$0.00	\$3,953.45
Supplies	\$4,188.00	\$0.00	\$4,188.00	\$3,556.83	\$0.00	\$3,556.83
Contracts	\$850.00	\$0.00	\$ 850.00	\$850.00	\$0.00	\$ 850.00
Other	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
TOTAL DIRECT CHARGES	\$87,613.00	\$0.00	\$87,613.00	\$58,261.61	\$0.00	\$58,261.61
Indirect Charges	\$24,837.00	\$0.00	\$24,837.00	\$20,709.00	\$0.00	\$20,709.00
TOTAL	\$112,450.00	\$0.00	\$112,450.00	\$78,970.61	\$0.00	\$78,970.61
*Explain Any Discrepancies:	Clarification: Expenditures reported under category 'Equipment' are for Equipment/vehicle O&M					

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat
16b. Additional Goals	Healthy Species -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	B.1.1
18c. Near-Term Actions Supported	B.1.1 WC 3

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	-----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Pacific Herring
20b. Secondary Indicators	Wild Chinook Salmon -----

PROJECT LOCATION

21a. Latitude	47.646622	21b. Longitude	-122.504058
21c. Hydrologic Unit Code	17110019 - Puget Sound	-----	-----
21d. Action Area	North Central Puget Sound	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: East Kitsap Forage Fish Survey and Monitoring Project					
23b. 2012 Action Agenda Near-Term Action(s) Supported: B.1.1 WC 3					
*23c. Estimated Costs: Actual Costs to Date: (If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Coordinate with Washington Department of Fish and Wildlife, develop quality assurance project plan (QAPP), and revise/finalize work plan	3/31/2017	COMPLETED	Approved QAPP, revised and final work plan and budget	
1.2	Sample site selection, coordination with landowners (where necessary)	3/31/2017	COMPLETED	GIS maps depicting segments and sample site locations; permissions from	See QAPP for location information. Landowner permissions coordinated by WDFW.

				private landowners where appropriate	
1.3	Field Sampling	9/30/18	CURRENT	Data sheets populated with field survey data; field sampling activities will be documented in progress reports	Field sampling was conducted monthly per the QAPP: 4/18-4/19/18 5/16-5/17/18 6/18-6/19/18 7/23-7/24/18 8/21-8/22/18 9/24-9/25/18
1.4	Lab sample analysis	9/30/18	CURRENT	Data sheets recording presence/absence and abundance by species, site, and date sampled	Bulk samples processed through September sampling event but microscopy not complete for these sample events.
1.5	Data analysis, summary report, and map/GIS products	3/31/2018	PLANNED	A digital archive of all raw field and lab data. GIS maps depicting the spatial distribution of spawning beaches by species. A summary report of activities and findings. First year documentation of beach spawning for comparison with future monitoring efforts to better understand inter-annual variability in spawning (abundance, distribution, etc.)	No activities to report
1.6	Education and outreach	3/31/2018	CURRENT	Powerpoint presentation for WSWC and WCLIO Working Group; draft scholarly article (if appropriate); web pages describing project and data/report availability	No activities to report
1.7	Overall project management	9/30/2018	CURRENT	Semi-annual progress reports to NWIFC; a final report summarizing	Conducted grant administrative activities.

				accomplishments and findings	
1.8	Smolt trapping will be conducted by the Suquamish Tribe (with volunteer help from member organizations of the West Sound Watershed Council) to estimate coho, steelhead, and cutthroat trout production in the Curley Creek Watershed.	6/14/2018	CANCELLED	Memorandum summarizing smolt data.	This was added on through a scope change, but later removed.

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.
