



# EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

*Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)*

## PROJECT INFORMATION

<b>1. Federal Grant Number</b>	PA-00J912-01	<b>*2a. Reporting Period Start Date:</b>	4/1/2018	<b>*2b. Reporting Period End Date:</b>	9/1/2018
<b>3. Subaward Organization (Name and complete address including zip code)</b> Name: Suquamish Tribe Address 1: P.O. Box 498 Address 2: City: Suquamish State: WA Zip Code: 98390-498			<b>4. Subaward Project Manager Contact Information</b> Name: Tom Ostrom Phone: (360) 394-8446 Ext: Fax: ( ) - Email: tostrom@suquamish.nsn.us		
<b>5a. EPA Program</b>  <b>LO - Tribal</b>		<b>5b. Subaward Project Title and Contract No.</b>  East Kitsap Steelhead Recovery Plan and Salmonid Freshwater Strategy Development / 16EPA PSP436	<b>*6. Collaborating Organizations/Partners</b>		

<p><b><u>Subawardee Submission Instructions:</u></b></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p><b>LO Project Manager:</b> Dani Madrone  <b>LO:</b> Northwest Indian Fisheries Commission  <b>Phone:</b> 360.528.4318  <b>email:</b> dmadrone@nwifc.org</p> <p><b>EPA Project Officer:</b> Lisa Chang</p>	<b>*7a. Name/Title of Person Submitting Report</b>	Tom Ostrom Salmon Recovery Manager
		<b>*7b. Date Report Submitted</b>	10/29/2018

## FUNDING/COST ANALYSIS

<b>8a. Total Assistance Amount Awarded:</b>	\$184,100.00	<b>8b. Funding Year (Federal Fiscal Year Funds Appropriated)</b>	FY 2016 ----- ----- -----	<b>*9. Amount Spent To-Date:</b>	\$25,985.54	<b>*10. Amount Reimbursed To-Date:</b>	\$0.00
<b>11. Match Amount Required</b>	\$0.00	<b>*12. Total Match Amount Spent and Documented To-Date:</b>		<b>*13. Have you experienced any cost overruns or high unit costs?</b>	No.		
<b>*14. What issues or questions do you need the LO Project Manager to respond to?</b>	None at this time.						

## BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
<b>Personnel</b>	\$24,423.00	\$0.00	\$24,423.00	\$7,726.94	\$0.00	\$7,726.94
<b>Fringe Benefits</b>	\$7,327.00	\$0.00	\$7,327.00	\$2,504.30	\$0.00	\$2,504.30
<b>Travel</b>	\$467.00	\$0.00	\$ 467.00	\$0.00	\$0.00	\$ 0.00
<b>Equipment</b>	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
<b>Supplies</b>	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
<b>Contracts</b>	\$138,500.00	\$0.00	\$138,500.00	\$11,357.30	\$0.00	\$11,357.30
<b>Other</b>	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
<b>TOTAL DIRECT CHARGES</b>	\$170,717.00	\$0.00	\$170,717.00	\$21,588.54	\$0.00	\$21,588.54
<b>Indirect Charges</b>	\$13,383.00	\$0.00	\$13,383.00	\$4,397.00	\$0.00	\$4,397.00
<b>TOTAL</b>	\$184,100.00	\$0.00	\$184,100.00	\$25,985.54	\$0.00	\$25,985.54
<b>*Explain Any Discrepancies:</b>						

## ECOSYSTEM GOALS ADDRESSED

<b>16a. Primary Goal</b>	Healthy Habitat
<b>16b. Additional Goals</b>	Healthy Species -----

## DIRECT THREATS ADDRESSED

<b>17a. Primary Threat</b>	-----
<b>17b. Secondary Threat(s)</b>	-----

## LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

<b>18a. Primary Strategic Initiative</b>	Tribal Habitat Priorities
<b>18b. Sub-Strategies Employed</b>	1.2 2.2
<b>18c. Near-Term Actions Supported</b>	

## LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

<b>19. Measure(s)</b>	-----
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## LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

<b>20a. Primary Indicator</b>	Freshwater Quality
<b>20b. Secondary Indicators</b>	-----

## PROJECT LOCATION

<b>21a. Latitude</b>	47.646622	<b>21b. Longitude</b>	-122.504058
<b>21c. Hydrologic Unit Code</b>	17110019 - Puget Sound	-----	-----
<b>21d. Action Area</b>	North Central Puget Sound	-----	-----

## MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

## PROJECT MILESTONES

**Instructions:** In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

<b>23a. Subaward Work Plan Component/Task:</b> East Kitsap Steelhead Recovery Plan and Salmonid Freshwater Strategy Development					
<b>23b. 2012 Action Agenda Near-Term Action(s) Supported:</b> B.1.1 WS 3					
<b>*23c. Estimated Costs:</b> <b>Actual Costs to Date:</b> <b>(If required to report – contact your Project Manager)</b>					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Procure consulting services	6/13/18	COMPLETED	RFP and Solicitation; executed contract including scope and budget	
1.2	Develop population and geographically explicit East Kitsap goals	9/30/18	CURRENT	Report describing the recovery goals and how they were developed for inclusion in the East Kitsap DIP chapter	Conducted comanager meeting to agree on method for developing population goals. Draft population goal approach complete. Draft habitat goals begun.

1.3	Compile and synthesize available information	9/30/18	CURRENT	Conduct comprehensive search and compilation of available information regarding the population and habitat status of the East Kitsap DIP. Consult with NOAA, WDFW, other programs and departments within the Suquamish Tribe, local jurisdictions, and others regarding available data, reports, GIS layers, etc. and compile and synthesize. Summary report of available information.	Draft synthesis report summarizing available information was completed 8/29.
1.4	Develop strategies using open standards framework; identify and rank local threats, including habitat limiting factors related to land use and other pressures	9/30/18	PLANNED	Logic models and accompanying narrative descriptions will be developed. Logic models will be developed and saved on the regional Miradi share. Technical memo containing Logic Model/Results Chain for each developed strategy. Each Logic Model/Results Chain will be accompanied by a narrative description and expected benefits to steelhead. Where appropriate and available, specific actions supporting the strategy will be referenced.	
1.5	Following regional recovery team guidance, complete local steelhead recovery plan	9/30/18	PLANNED	Utilizing regional guidance, consolidate population and habitat goals, strategies and	

				actions into a narrative East Kitsap chapter of the Puget Sound Steelhead recovery plan.	
1.6	Project management and grant/contract administration (occurs throughout the project)	9/30/18	CURRENT	Semi-annual progress reports.	Conducted grant and contract management activities.

**CHALLENGES AND SOLUTIONS (specific to reporting period)**

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

**HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS**

*25.
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