



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS) v. September 2012 for Lead Organization Subawardees

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number	PA-00J912-01	*2a. Reporting Period Start Date:	10/1/2018	*2b. Reporting Period End Date:	3/31/2019
3. Subaward Organization (Name and complete address including zip code) Name: Suquamish Tribe Address 1: P.O. Box 498 Address 2: City: Suquamish State: WA Zip Code: 98390-498			4. Subaward Project Manager Contact Information Name: Tom Ostrom Phone: (360) 394-8446 Ext: Fax: () - Email: tostrom@suquamish.nsn.us		
5a. EPA Program LO - Tribal		5b. Subaward Project Title and Contract No. East Kitsap Steelhead Recovery Plan and Salmonid Freshwater Strategy Development / 16EPA PSP436		*6. Collaborating Organizations/Partners	

<p><u>Subawardee Submission Instructions:</u></p> <p>LO fills in the white boxes. Subawardee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After filling out the yellow boxes, save and e-mail it to your LO Project Manager for approval. LO will roll up the information and submit to EPA for approval.</p>	<p>LO Project Manager: Dani Madrone LO: Northwest Indian Fisheries Commission Phone: 360.528.4318 email: dmadrone@nwifc.org</p> <p>EPA Project Officer: Lisa Chang</p>	*7a. Name/Title of Person Submitting Report	Tom Ostrom Salmon Recovery Manager
		*7b. Date Report Submitted	4/30/19

FUNDING/COST ANALYSIS

8a. Total Assistance Amount Awarded:	\$184,100.00	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2016 ----- ----- -----	*9. Amount Spent To-Date:	\$138,706.49	*10. Amount Reimbursed To-Date:	\$98,259.70
11. Match Amount Required	\$0.00	*12. Total Match Amount Spent and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?	More funds than anticipated were expended on establishing population and habitat goals. The Tribe is proposing to complete these tasks under FY18 funding (reflected in proposed work plan for FY18).		
*14. What issues or questions do you need the LO Project Manager to respond to?		None at this time.					

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	LO (EPA) Funds	MATCH	TOTAL	LO (EPA) Funds	MATCH	TOTAL
Personnel	\$24,423.00	\$0.00	\$24,423.00	\$20,001.58	\$0.00	\$20,001.58
Fringe Benefits	\$7,327.00	\$0.00	\$7,327.00	\$6,731.65	\$0.00	\$6,731.65
Travel	\$467.00	\$0.00	\$ 467.00	\$36.25	\$0.00	\$ 36.25
Equipment	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
Supplies	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
Contracts	\$138,500.00	\$0.00	\$138,500.00	\$100,447.01	\$0.00	\$100,447.01
Other	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
TOTAL DIRECT CHARGES	\$170,717.00	\$0.00	\$170,717.00	\$127,216.49	\$0.00	\$127,216.49
Indirect Charges	\$13,383.00	\$0.00	\$13,383.00	\$11,490.00	\$0.00	\$11,490.00
TOTAL	\$184,100.00	\$0.00	\$184,100.00	\$138,706.49	\$0.00	\$138,706.49
*Explain Any Discrepancies:						

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat
16b. Additional Goals	Healthy Species -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	-----

LINKAGES TO PUGET SOUND ACTION AGENDA (Version Adopted August 2012)

18a. Primary Strategic Initiative	Tribal Habitat Priorities
18b. Sub-Strategies Employed	1.2 2.2
18c. Near-Term Actions Supported	

LINKAGES TO EPA PUGET SOUND PERFORMANCE MEASURES

19. Measure(s)	-----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	Freshwater Quality
20b. Secondary Indicators	-----

PROJECT LOCATION

21a. Latitude	47.646622	21b. Longitude	-122.504058
21c. Hydrologic Unit Code	17110019 - Puget Sound	-----	-----
21d. Action Area	North Central Puget Sound	-----	-----

MEASURES OF SUCCESS (Key Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Subaward Work Plan Component/Task: East Kitsap Steelhead Recovery Plan and Salmonid Freshwater Strategy Development					
23b. 2012 Action Agenda Near-Term Action(s) Supported: B.1.1 WS 3					
*23c. Estimated Costs: Actual Costs to Date: (If required to report – contact your Project Manager)					
23d. Sub-Task No.	23e. Sub-Task Description (include due date)	*23f. Date of Status	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
1.1	Procure consulting services	6/13/18	COMPLETED	RFP and Solicitation; executed contract including scope and budget	
1.2	Develop population and geographically explicit East Kitsap goals	3/31/2019	CURRENT	Report describing the recovery goals and how they were developed	Draft population and habitat goals have been completed.

				for inclusion in the East Kitsap DIP chapter	
1.3	Compile and synthesize available information	9/30/18	COMPLETED	Conduct comprehensive search and compilation of available information regarding the population and habitat status of the East Kitsap DIP. Consult with NOAA, WDFW, other programs and departments within the Suquamish Tribe, local jurisdictions, and others regarding available data, reports, GIS layers, etc. and compile and synthesize. Summary report of available information.	Draft synthesis report summarizing available information was completed 8/29.
1.4	Develop strategies using open standards framework; identify and rank local threats, including habitat limiting factors related to land use and other pressures	3/31/2019	CURRENT	Logic models and accompanying narrative descriptions will be developed. Logic models will be developed and saved on the regional Miradi share. Technical memo containing Logic Model/Results Chain for each developed strategy. Each Logic Model/Results Chain will be accompanied by a narrative description and expected benefits to steelhead. Where appropriate and available, specific actions supporting the strategy will be referenced.	Pressure assessment of local threats completed. Work has begun on strategies and actions.

1.5	Following regional recovery team guidance, complete local steelhead recovery plan	3/31/2019	BEHIND SCHEDULE	Utilizing regional guidance, consolidate population and habitat goals, strategies and actions into a narrative East Kitsap chapter of the Puget Sound Steelhead recovery plan.	Annotated outline completed; Draft chapters under development.
1.6	Project management and grant/contract administration (occurs throughout the project)	3/31/2019	CURRENT	Semi-annual progress reports.	Conducted grant and contract management activities.

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

***25.**
 Contract work to complete the recovery work is behind. In its proposed FY18 work plan, the Tribe has requested additional funding for completion of the recovery plan (\$11,675) and for more detailed implementation schedule and an enhanced adaptive management plan.